

Ysgol Y Wern Statement

Pupil Development Grant

This statement provides details about our school's use of the PDG for the academic year 2025 to 2026.

It outlines our strategy, how we intend to spend the funding this academic year, and the impact of last year's expenditure within our school.

School Overview

<u>Details</u>	<u>Data</u>
School name	Ysgol Y Wern
Number of pupils in the school	653
Percentage (%) of pupils eligible for the PDG	4.8%
Date this statement was published	October 25
Date it will be reviewed	October 26
Statement authorised by	Cardiff
PDG lead	Aled ap Iwan
Lead governor	Hannah Fernandez

Funding Overview

<u>Details</u>	<u>Amount</u>
PDG allocation for this academic year	£31,310
Total budget for this academic year	£2,929,986

Part A: Strategic Plan

Statement of Intent

- Dedicated sessions for pupils on the register to further boost their progress in literacy

- All pupils on the PDG register to make progress in the areas of learning and experience
- Ensure positive wellbeing for all pupils on the PDG register
- Ensure no pupil is disadvantaged and that all pupils have equal access to experiences and the curriculum
- Ensure there is no attainment gap between PDG pupils and other pupils in the school

Intended Outcomes

Intended Outcome

Success Criteria

Target literacy skills (reading) of pupils on the register.

- Majority of pupils to make progress in their literacy skills
- Progress score of the majority of pupils to be 90+ in personal assessments
- Monitoring to show continuous progress in pupils' skills

Majority of pupils to benefit from extracurricular and musical experiences. The school will contribute to these experiences to ensure access.

- All pupils to attend residential trips during the year and instrumental lessons if they wish

Activity in this academic year

- Contribute to the salary of a staff member to deliver reading intervention sessions with targeted PDG pupils
- Contribute to the salary of a staff member to deliver additional basic numeracy sessions with targeted PDG pupils
- Contribute towards musical and extracurricular opportunities and experiences

Teaching and Learning

Budgeted cost: £30,000

Activity

Contribute to the cost of assistants providing various interventions for our pupils.

Supporting Evidence

Interventions to include specific activities to improve spelling and writing skills. Intervention data to show that the majority of pupils are making clear progress in their literacy and

spelling skills, with visible progress in pupils' books and written tasks.

Wider Strategies

Budgeted cost: £1,300

Activity

Contribute to the cost of extracurricular activities

Supporting Evidence

Every pupil in the school to have equal opportunity to participate in extracurricular experiences that build confidence and develop new skills. This includes participation in additional courses, educational trips, extracurricular and instrumental lessons, as well as clubs and other external activities.

Total cost of applications: £31,300

Part B: Review of Outcomes from the Previous Academic Year

PDG Outcomes

This provides details of the impact our PDG activity had on pupils during the academic year 2024 to 2025.

Activity

Dedicated sessions for pupils on the register to further boost their progress in literacy

Impact

19 children eligible for PDG activity. 12 received a score of 90+ in the National Reading Assessments. The school has reinvested in the platform, Darllen Co, which enables every child to access Welsh books and reading materials both in school and at home. All pupils who received PDG support attended educational residential visits.

Externally Provided Programmes

Programme

Provider

Darllen Co

Alex Knott