

#### **GOVERNORS' ANNUAL REPORT**

#### **YSGOL Y WERN 2023 - 2024**

#### **Dear Parents/Carers**

It gives me great pleasure to be able to present this year's Annual Report which covers the school year September 2023 to July 2024. As a Governing Body, we must provide you with specific information, determined by legislation in relation to the School. It is also an opportunity to reflect on the school year and celebrate the achievements of its pupils, recognise the commitment of the teachers and staff and wider school community.

It is this year that we found ourselves at a significant milestone in the history of Ysgol y Wern, where after an extraordinary 36 years of dedicated service, 24 of these as Headteacher, Moira Kellaway retired. Under Mrs Kellaway's guidance, Ysgol y Wern flourished. She championed the school at every opportunity, fostered a culture of kindness and respect and ensured that the school was a place where every student feels valued and respected. Mrs Kellaway's leadership has not only shaped the lives of the students who have walked through the school's doors but has also left an enduring legacy that will benefit future generations. In her retirement, we wish Mrs Kellaway all the happiness and relaxation she deserves and thank her for the years of unwavering commitment to Ysgol y Wern, we are profoundly grateful.

Ysgol y Wern will continue under the leadership of our Deputy Head, Mrs Nia Jones for the next academic year, with a search for a permanent Head teacher resuming in the new year. I want to thank Mrs Jones for taking on this role and myself and the Governing Body look forward to working with her and the wider school staff.

The school continues to achieve its objectives, which is testament to not only the teachers and support staff, but also the hard work and dedication of pupils, parents and wider school community. The work of the Parents Teacher Association continues to be nothing short of outstanding, with numerous activities being arranged throughout the year which has raised essential money for the school which is benefited by all. I want to say thank you for your efforts and encourage new parents to support the committee in continuing its success.

There were many successes this year; the Eisteddfod, sporting activities, dramas and dancing. The end of year show Charlie and the Chocolate Factory was the pinnacle of the year, which for those who had the opportunity to watch it will

agree that it was outstanding and a fantastic production. We wish our Blwyddyn 6 all the very best in their journey through High School.

I am very grateful to fellow Governors who gave up so much time to support the school and work with the school staff. You are welcome to get in touch with the Chair of Governors or the Headteacher should you want additional information following publication of this report. We thank all parents, guardians and wider school community for your continued support.

Best wishes Hannah Fernandez, Chair of Governors

#### **AUTUMN TERM 2023**

- 62 in the Nursery Class
- 88 have been accepted into three reception classes
- 70 Year 1
- 90 Year 2
- 91 Year 3
- 86 Year 4
- 85 Year 5
- 89 Year 6

Total Pupils on roll: Reception - Year 6: 599 Nursery 62

Total: **661** 

There were 661 pupils attending the school in September 2023 with the Headteacher, the Deputy Headteacher and 19 full-time teachers and 8 part-time teachers, alongside the Additional Learning Needs teacher. The school has an effective team of Teacher Assistants who help in the Foundation Learning and support pupils with Additional Learning Needs. The supporting team includes a full-time finance bursar and two part-time secretaries, a caretaker, lunchtime supervisors and kitchen staff.

#### **Staffing**

Following 36 years (24 of them as Headteacher and the rest as Deputy Headteacher) we said goodbye to our Headteacher Mrs Moira Kellaway. All the school staff wish her well on her retirement and thank her from the bottom of their hearts for her dedication to the school.

Teaching appointments: Three newly qualified teachers were appointed: Mr Steffan Jones, Miss Leri Edwards and Mrs Llinos Davies. One teacher was appointed - Mrs Francesca Burchill.

We said goodbye to Miss Abbie Phillips at the end of the year.

#### **Governing Body**

# **Type Name**

Hannah Fernandez-Arias

(Chairman) LEA

Nicholas Brown (Vice Chairman) P Moira Kellaway H Mike Landers LEA

Cecil James  $\mathsf{C}$ C **Rhys Evans**  $\mathsf{C}$ John Rawnsley Nia Iones TR Helen Walker TR P Angharad Navlor Margaret Kemp LEA Nia Griffiths P Maxine Chichester P Lowri Powell P Bethan Proctor **LEA** Hannah Carlson **CLC** 

**LEA: Local Education Authority** 

H: Headteacher C: Community P: Parent

TR: Teachers' Representatives SNA: Non-Teaching Staff

**CLC- Clerk of the Governing Body** 

Arrangements for the next Governing Body election - The Education Authority and the School will inform parents/carers of the arrangements for any opportunities to be part of the Governing Body and election arrangements.

#### School Improvement Plan 2023 - 2024 reviewed and agreed:

1) Further develop a community of readers and a culture of reading across the school in order to foster and maintain lifelong readers who have access to and understanding of a variety of texts

Members of the Languages, Literacy and Communication Team attended "Rethinking Reading" Training. INSET was presented by the teachers on strategies to develop fluency and understanding. The teachers trialled the strategies in their classes e.g. Managing the Game, Responsible Independent Reading, Introducing Vocabulary. A variety of types of

reading take place in the classes - whole class reading, paired reading, group reading. Reading and comprehension sessions - training the learners to interpret rich texts

# 2) Further develop, implement and monitor pupils' progress through effective tracking systems

Invested in the Traciwr System to track learners' progress over a period of time. The new system is an effective basis for progress discussions between teachers.

# 3) Use pedagogy effectively to deepen and improve learning and teaching

Whole school training on pedagogy by 'Impact Wales' focusing on how cognitive science can improve the quality of teaching and learning. Following the training, the teachers set out to conduct their pedagogical inquiry on 'Daily Reviews'. It was agreed that the strategies succeeded in deepening the learning and that the learners generally recalled their previous learning more successfully.

# 4) To deepen the understanding of our school community in order to recognize and celebrate the diverse cultures of our area, Wales and the wider world

A grant was received from the Arts Council for the Cynefin Project (Year 5). Creative Practitioner 'Teifi Emerald' was appointed to lead the project in Year 5. Several visitors were invited to the school to hold workshops and a rap 'Dere Gyda Fi' was composed. A podcast was recorded for the whole school as a celebration and played on Radio'r Wern.

#### **INSET Training Days 23-24**

**4/9/23- Safeguarding. Curriculum for Wales 28/9/23- Glantaf Cluster Schools-** Areas of Learning and Experience workshops under the guidance of the Consortium **6/10/23-National Education Show-** Staff visiting different seminars with a focus on pedagogy.

**8/1/24 Pedagogy-** Using a cognitive principle to deepen the quality of learning and teaching. Training from 'Impact Wales'.

3/5/24 Humanities

22/7/24- Areas of Learning and Experience Workshops

#### **Curriculum for Wales**

#### Safeguarding

• Staff have received safeguarding training

- The school's Designated Senior Person for Child Protection was the Headteacher Mrs Moira Kellaway with Mrs Nia Jones and Mrs Helen Walker as deputies
- The school planned activities for Anti-Bullying Week
- Regular visits by the Health and Safety Officer
- External light installed

**INSET** - Full details of courses attended by staff between September 2022 - July 2023 were presented at Governing Body meetings.

#### **2024-2025 Term Dates**

	Term Begins	Half Term Begins	Half Term Finishes	Term Ends
Autumn	02/09/24	28/10/24	01/11/24	20/12/24
Spring	06/01/25	24/02/25	28/02/25	11/04/25
Summer	28/04/25	26/05/25	30/05/25	21/07/25

#### **Teaching and Learning**

Several aspects of the School Improvement Plan were presented to the Governing Body during the year by the school staff.

### **Equal Opportunities**

The school is committed to ensuring equality. The Governing Body, Headteacher, staff and pupils strongly believe in promoting the concept of equal opportunities for all individuals. All forms of prejudice and discrimination based on race, gender, belief, language, sexual orientation, disability or age are opposed.

#### **Additional Learning Needs**

The school follows the ALN Act and understands that high quality teaching and learning meets the needs of all learners and supports inclusive education. Mrs Elin Kate Confrey is the ALN Coordinator. The ALN Coordinator identifies learners who need additional support and plans and advises other members of staff on what interventions are needed. This is done during progress discussions with the teacher when discussing if the learner has made suitable progress from their initial starting point. The school works closely with external agencies e.g. the Educational Psychologist and the Inclusion Service. Mrs Confrey works closely with parents and holds regular meetings with parents. All the staff have received ALN training.

#### **Disabled Pupils**

- There are two disabled toilets and handrails to assist children with moderate physical disabilities.
- Equality of opportunity is a priority

 Improving the information collected about disabled pupils, disabled parents/carers, disabled employers and disabled service users is a priority

#### School Language Category - a specific Welsh-medium school

Use of the Welsh language in the school

- Welsh is used across the school as the main language in all areas of the school's work and the extracurricular activities.
  - Pupils receive an introduction to English in Year 3.
- Welsh is the school's natural language of communication. Communication between parents/carers and the school is bilingual.
- The Welsh language is promoted in all aspects of Ysgol y Wern's life and work.
- The school ensures that there is continuity and progression through careful planning and development in terms of the use of the Welsh language in all aspects of curricular and extracurricular activities.
- Pupils who begin Welsh medium education at a later stage can take advantage of the provisions of the Language Immersion Centre organized by the Education Authority.
- The pupils transfer to Ysgol Gyfun Glantaf where they continue with the Welsh education. During Year 6, pupils have opportunities to take part in transition activities.

#### **Community Relations**

- £380 was raised towards Macmillan cancer care.
- £1340 was raised towards Children in Need.
- £617 was raised towards LATCH charity
- £610 was raised towards Velindre Hospital during Wear Red for Wales
- £502 was raised towards Save the Children during Christmas Jumper Day
- Following our Thanksgiving Service the children's donations were presented to the Cardiff Food Bank.
- A Year 5 pupil won the Castell Howell Competition and as a result his design is now on a lorry which travels around Wales. An i pad was presented to him and £2500 to the school as a prize.
- The School Choir performed at a Christmas service in Llandaff Cathedral
- Following their success in the first round in Cardiff, our Clarinet Group were invited to perform at a 'Music for Youth' concert in Birmingham
- The school reached the Carol y Wyl final and appeared on S4C's Prynhawn Da programme
- The Clarinet Group was invited to perform at the Cardiff and Vale County Music Service secondary schools Show at St David's Hall.
- The school competed in the Cerdd Dant Festival held in Cardiff. Our recitation party were awarded second prize.
- Year 2 children enjoyed performing at this year's Tafwyl festival.

#### Curriculum

- Curriculum evenings were held in each year at the beginning of September
- Four pupils are members of the city's Welsh Schools Senedd and attended meetings at Tŷ Hywel. One of the aspects the children chose to work on this year was promoting the Welsh language in the Community. They created posters and distributed them across Llanishen businesses.
  - Residential visits Year 4 (Urd Camp Cardiff), Year 5 and Year 6
     Urdd Camp Llangrannog
  - Magistrates in the Community Workshops Year 6
  - Health and Wellbeing Committee lead a service during Children's Mental Health Week
  - Cluster collaboration during twilights on the Areas of Learning and Experience
  - Year 5 pupils part of the Cynefin project provided by the Arts Council and Welsh Government.
  - A School Eisteddfod was held with houses competing against each other in the school hall.
  - Many pupils took part in the Glantaf Cluster Orchestra Concert
  - Year 4 received PBuzz lessons as part of the provision by the County Music Service
  - The school was awarded the PSQM Primary Science Quality Mark recognizing our commitment in scientific leadership, teaching and learning.
  - Year 6 received a weekly German lesson from Glantaf school and Year 5 received French lessons
  - Schools' Police Officer held workshops on keeping safe
  - Book Day was held where everyone celebrated reading with a number of fun activities organised.
  - A number of children competed in the Urdd National Eisteddfod this year. A harpist from Year 4 won first prize in the harp solo Year 6 and under and the textile group came first.
  - Year 6 took part in an enterprise initiative selling bird food bundles to parents
  - The schoolplanned activities for Anti-Bullying Week with the School Council/Wellbeing Committee reviewing the Anti-Bullying Policy.
  - Year 5 and 6 performed the musical Charlie and the Chocolate Factory at Ysgol Gyfun Gymraeg Glantaf
  - Workshop for Year 6 by Bardd Plant Cymru
  - A performance of Wind in the Willows by the Theater in Education company 'Image Theatre'
  - Year 2- 'Kerbcraft' workshops on road safety

## **Health and Safety**

- A Health and Safety Officer visited the school regularly.
- Fire drills conducted

- The School's insurance allows a pupil to be in the School from 8.40 a.m onwards (Breakfast Club 8.20a.m- 8.40 a.m ) In the afternoon the Nursery leave at 3p.m and the rest of the school at 3.20p.m. Parents/carers are expected to show their presence on the school site by contacting the Office at the main entrance. You must park carefully around the school and no vehicle will be allowed to park on the school site to drop off or pick up their children at the beginning/end of the day. Parking in disabled/grass parking spaces must be avoided. As we have a number of pedestrians, who reach the site on foot, we ask parents/carers to park further away from school(if using a car). Parents are also encouraged to use Templeton Avenue again parking further away before walking. No cars should enter Llangrannog Place. We ask this in order to keep our school community safe.
- The external doors are secured using a special fob. All visitors must first go to the School office to sign in and receive a visitor badge.
- There was not a single case of breaking into the School during this academic year.

#### **Policies and Strategies**

The School constantly reviews policies in order to ensure the best provision for the learners. During 2023-24 those relating to Health and Safety, Child Protection and some curricular aspects were reviewed. Copies of the policies are available at the school or on the website.

#### **Toilet Arrangements and Facilities**

The school has a sufficient number of toilets for the pupils who are registered at the school. The facilities are cleaned every day by the Education Authority's Cleaning Service.

#### **Free School Meals**

By the end of the year all classes were offered a free school lunch. It is the choice of the parents to accept the offer or provide their own packed lunch.

#### **Sports and Extracurricular Activities**

The school provides a variety of sports activities in all aspects of Physical Education. The pupils are given the opportunity to develop a competitive element when competing in various competitions throughout the year. The school also ensures that it takes every opportunity to compete in every sporting event organized by the Urdd. Our Mixed TAG Rugby Team experienced great success this year in reaching the quarter final at the Urdd National Competition in Aberystwyth. The school takes part in friendly games in order to give our pupils further experiences of competing on the sporting field. Year 6 received cycling lessons from the County. A cycling club was started as an extra extracurricular activity.

As part of the physical education curriculum Year 4 had swimming lessons. It was wonderful to see so many pupils from the School taking part in the Urdd

Eisteddfod this year. I would like to thank the staff for coaching and all the children who competed.

#### **Healthy Eating and Drinking**

The school promotes healthy eating and drinking, and is keen to adopt healthy eating patterns throughout the whole school. Pupils are encouraged to eat healthy snacks during break time only. Nuts are not allowed in school due to severe allergies. Nursery to Year 2 pupils receive free milk every day. All pupils are encouraged to bring a water bottle to school daily and are aware of the importance of drinking water.

#### **Changes to the School Prospectus**

The prospectus is revised and updated regularly. A copy of the prospectus is available in the school office.

#### **Excluded Pupils**

No exclusions.

#### **Transition**

Pupils at the end of Year 6 usually transfer to Ysgol Glantaf. The School has an excellent partnership with the secondary school and implements effective transition plans.

## The School Budget

• The Governing Body approved the School Budget.

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Long Term Supply/Llanw Hir Dymor	I	42,741		70,516	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig		90,120		131,703	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwywyr	Г	231,604		262,670	
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Cleaning Costs/Costau Glanhau		73,251		68,235	
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Cynilion	Ц	66,864		0	
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu		2,675		6,622	
Consultants Fees/Ffioedd Ymgynghorwyr	F	0		0	
Examinations Fees/Ffioedd Arholiadau Games & School Activities/Gemau a Gweithgareddau Ysgol	H	3,000		4,947	
Clerk to Governing Body/Clerc y Corff Llywodraethu	Γ	900		664	
Other office costs/Costau swyddfa eraill Printing & Stationery/Argraffu a Deunydd Ysgrifennu	Н	13,215 14,500		20,868 13,203	
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Temporary Loans/Benthyciatau Dros Dro  Total Interest and Other/Cyfanswm Llog ac arail  Total Interest and Other/Cyfanswm Gwafiant Net  Less Uninvested Salary Cyfanswm Gwafiant Net  Less Uninvested Salary Lift Cyfanswm Gwafiant Net  Less Eninvested Salary Lift Cyfanswm Log agustrodwyd  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  Revised Net Espenditure/Gwariant Net Diwygledig  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300,615  -2,300		0		0	
Interest/Ligh  Total Interest and Other/Cyfanswm Llog ac arall  Total Interest and Other/Cyfanswm Llog ac arall  Total Interest and Other/Cyfanswm Gwarlant Net  2,035,668  2,331,025  Less Universited Balance Brought Forward (Jair Balance no local decidence of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of t					
Total Interest and Other/Cyfanswm Ligg ac arall  Total Net Expenditure/Cyfanswm Sandardan Net  Licas Uninecrad Balance Brought Forward/Lul'r Balance na Fuddinationary of Balance Brought Forward/Lul'r Balance na Fuddinationary of Balance Brought Forward/Lul'r Balance na Fuddinationary of Balance Brought Forward/Lul'r Balance na Fuddinationary of Balance Brought Forward/Lul'r Balance na Fuddinationary of Balance Brought Forward/Lul'r Balance na Fuddinationary of Balance Stronght Forward Fuddination and Stronght Forward Fuddination 1/2 - 32,835  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  -32,635  Revised Net Expenditure/Gwarian Net Diwygiedig  2,300,615  Expenditure/Cynanswm nanoddou  for stronght Forward Forward Form 2022-2023/Balansau yagol adgoyard milane 2022-2023  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418  -202,418					
Total Net Expenditure/Cyfanswm Gwariant Net  Total Net Expenditure/Cyfanswm Gwariant Net  2,625,668  2,331,975  Less Uninvested Babince Brought Forward/Lair's Babins na Indistrictional Cyfanswm Gwariant Net  Less Uninvested Babince Brought Forward/Lair's Babins na Indistrictional Cyfanswm Gwariant Net  Less Uninvested Babince Brought Forward/Lair's Babins na Indistriction to / from balances/Cyfanswd / 70 falancys  Revised Net Expenditure/Gwariant Net Diveygledig  2,300,615  Revised Net Expenditure/Gwariant Net Diveygledig  2,300,615  Revised Net Expenditure/Gwariant Net Diveygledig  2,300,615  Summary/Crynodeb  Total resources available in 2023-2024 / Cyfanswm adnoddau at zeel in 2023-2024 / Cyfanswm adnoddau at zeel in 2023-2024 / Cyfanswm adnoddau at zeel in 2023-2024 / Cyfanswm adnoddau drprwyedig  2,24,18  School balances Brought Forward from 2022-2023/Balansau ysgol addyswyd ymlaen no 2022-2023  School Louns Exceptic/fyn Addasalae Blwyddyn  0  Total delgaed resources/Cyfanswm adnoddau drprwyedig  2,333,250  Total/Cyfanswm  2,625,668  Total/Cyfanswm  2,625,668  3  Actual Expenditure/Gwariant Cyflaunedig  2,331,925  Less change in investments/Lair rewid mewn buddsoddadau Less Andrew Cyflaunedig  2,331,925  Satement of Balances Actual/Lair's symudiodau a Berthyciadau Dros Dro  Less variance in emparyar Loan/Lair's symudiodau a Berthyciadau Dros Dro  Less variance in emparyar Loan/Lair's symudiodau a Berthyciadau Dros Dro  Less Variance in amarked retar (Lair's amywarda & chyfraddau a ghatnodii emparked actual Cair's amywarda & chyfraddau a ghatnodii emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair emparked cair e	Interest/Liog	,	0	· ·	0
Total Net Expenditure/Cyfanswm Gwariant Net  2,625,668  2,331,925  Less Uninvested Babince Brought Forward/Lui'r Babins na luddioddwyd addygwyd ymlaen  292,418  32,635  32,635  32,635  Revised Net Expenditure/Gwariant Net Diwygledig  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,61	Total Interest and Other/Cufansum Llog as avail		0		0
Less Unimested Balance Brought Forward/Lair's Balans na huddooddwyd a ddygwyd ymlaen	Total interest and other/Cylanswin Llog at afall			<del> </del>	
Less Unimested Balance Brought Forward/Lair's Balans na huddooddwyd a ddygwyd ymlaen				<del> </del>	
Less Unimested Balance Brought Forward/Lair's Balans na huddooddwyd a ddygwyd ymlaen	Total Net Evnenditure/Cyfanswm Gwariant Net		2,625,668	+	2.331.925
tudstockdwyd a drigwyd ymlaen 2-32,418 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635	Total Het Experiulture/ Cylanswill Gwarlant Net		2,023,000	<del> </del>	2,331,323
tudstockdwyd a drigwyd ymlaen 2-32,418 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635 3-2,635	Less Uninvested Balance Brought Forward/Units Balans en			+	
Less earmarked Rates/Lair Cyfranddau a glustnodwyd Cortiribution to / from balances/Cyfranddau / o falsansys Revised Net Expenditure/Gwariant Net Diwygledig  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,6			-292 A19		
1.325				+	-32 626
Revised Net Expenditure/Gwariant Net Diwygledig  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,615  2,300,610  2,300,610  2,300,			-32,033	+	
Summary/Crynodeb  Total resources available in 2023-2024 / Cyfanswm adnoddau ar gael yn 2023-2024  \$\frac{\text{E}}{2}\$  Total fespatres forward from 2022-2023/Benthyciadau ysgol addynydd ymlaen 2022-2023  \$\text{School balances Brought froward from 2022-2023/Benthyciadau ysgol a Ddynydd ymlaen 2022-2023  \$\frac{\text{School balances Brought froward 2022-2023/Benthyciadau ysgol a Ddynydd ymlaen 2022-2023  \$\frac{\text{Prior Year Aglustment/Cyn Addissidd Bhyddyn Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q	Contribution to / noni balances/Cyrraniad i / o ialansys			<del> </del>	1,323
Summary/Crynodeb  Total resources available in 2023-2024 / Cyfanswm adnoddau ar gael yn 2023-2024  \$\frac{\text{E}}{2}\$  Total fespatres forward from 2022-2023/Benthyciadau ysgol addynydd ymlaen 2022-2023  \$\text{School balances Brought froward from 2022-2023/Benthyciadau ysgol a Ddynydd ymlaen 2022-2023  \$\frac{\text{School balances Brought froward 2022-2023/Benthyciadau ysgol a Ddynydd ymlaen 2022-2023  \$\frac{\text{Prior Year Aglustment/Cyn Addissidd Bhyddyn Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q	Payiead Nat Expanditure/Gwariant Nat Divagiadia		2,300,615	<del> </del>	2.300 615
Total resources available in 2023-2024 / Cyfanswm adnoddau ar gael yn 2023-2024  School balances Brought forward from 2022-2023/Balansau ysgol a ddygwyd ymlaen o 2022-2023  School Lans Brought forward from 2022-2023 Benthyciadau ysgol a Ddygwyd ymlaen o 2022-2023  O Profro Year Adgiuteneff(yn Addsiad Blwyddyn O O O O O O O O O O O O O O O O O O O	Revised Net Expenditure/Gwariant Net Diwygledig		2,300,013	+	2,300,013
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Total resources available in 2023-2024 / Cyfanswm adnoddau ar gael yn 2023-2024  School balances Brought forward from 2022-2023/Balansau ysgol a ddygwyd ymlaen o 2022-2023  School Lans Brought forward from 2022-2023 Benthyciadau ysgol a Ddygwyd ymlaen o 2022-2023  O Profro Year Adgiuteneff(yn Addsiad Blwyddyn O O O O O O O O O O O O O O O O O O O					
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School balances Brought forward from 2022-2023/Balansau ysgol a ddygwlyd ymlaen o 2022-2023 School Loans Brought forward from 2022-2023 School Loans Brought forward from 2022-2023 O Prior Year Adjustment/Cyn Addasiad Blwyddyn O Total delegated resources/Cyfanswm adnoddau dirprwyedig 2,333,250  Total/Cyfanswm 2,625,668  Actual Expenditure/Gwariant Cyflawnedig 2,331,925  Less change in investments/Llai'r newid mewn buddsoddiadau Less Movements in Temporary Loan/Lai'r Symudiadau â Benthyciadau Dros Bro Less variance in earmarked rates/Liai'r amrywiant â chyfraddau a glustnodir O Less variance in earmarked rates/Liai'r amrywiant â chyfraddau a glustnodir O Less variance in earmarked rates/Liai'r amrywiant â chyfraddau a glustnodir Uninvested Balance sar at 31st March 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025 Uninvested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024 Unitstanding Loans as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024 Outstanding Loans as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024 Outstanding Loans as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  For Corporate Director Resources  A A Lusax					
292,418  292,418  292,418  292,418  293,743  292,418  293,743  294,418  294,418  295,625,668  206  Total delegated resources/Cyfanswm adnoddau dirprwyedig  2,333,250  Total delegated resources/Cyfanswm adnoddau dirprwyedig  2,333,250  Total Jekspenditure/Gwariant Cyflawnedig  2,331,925  Less change in investments/Lai'r newid mewn buddsoddiadau  Less Movements in Temporary Loan/Lai'r Symudiadau a  Benthyciadau Dros Dro  Less wariance in earmarked rates/Lai'r amrywiant â chyfraddau a  Benthyciadau Dros Dro  10  10  10  11  10  11  11  11  11  1	ar gael yn 2023-2024	E			
292,418  292,418  292,418  292,418  293,743  292,418  293,743  294,418  294,418  295,625,668  206  Total delegated resources/Cyfanswm adnoddau dirprwyedig  2,333,250  Total delegated resources/Cyfanswm adnoddau dirprwyedig  2,333,250  Total Jekspenditure/Gwariant Cyflawnedig  2,331,925  Less change in investments/Lai'r newid mewn buddsoddiadau  Less Movements in Temporary Loan/Lai'r Symudiadau a  Benthyciadau Dros Dro  Less wariance in earmarked rates/Lai'r amrywiant â chyfraddau a  Benthyciadau Dros Dro  10  10  10  11  10  11  11  11  11  1					
School Loans Brought forward from 2022-2023/Benthycladau Ysgol a Ddygwyd ymlaen o 2022-2023  Prior Year Adjustment/Cyn Addasiad Blwyddyn  Total delegated resources/Cyfanswm adnoddau dirprwyedig  2,333,250  Total/Cyfanswm  2,625,668  Actual Expenditure/Gwariant Cyflawnedig  Less change in investments/Lial'r newid mewn buddsoddiadau  Less Movements in Temporary Loan/Lial'r Symudiadau å  Benthycladau Dros Dro  Benthycladau Dros Dro  Benthycladau Dros Dro  Total balance arried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau  £  Uninvested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Unistanding Loans as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Total Balances held as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Dottstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024					
1 O Dygwyd ymlaen o 2022-2023 0 O Prior Year Addustment / Cyn Addasiad Blwyddyn O O Prior Year Adjustment / Cyn Addasiad Blwyddyn O O Prior Year Adjustment / Cyn Addasiad Blwyddyn O O O D O D O O O O O O O O O O O O O		292,418			
Prior Year Adjustment/Cyn Addasiad Blwyddyn  Total Delegated resources/Cyfanswm adnoddau dirprwyedig  2,333,250  Total/Cyfanswm  2,625,668  Actual Expenditure/Gwariant Cyflawnedig  Less change in investments/Llai'r newid mewn buddsoddiadau  Less Mavements in Temporary Loan/Llai'r Symudiadau a Benthyciadau Dros Dro  Less variance in earmarked rates/Llai'r amrywiant â chyfraddau a glustnodir  Total balance carried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau  £  Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024  Uninvested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  O Coutstanding Loans as at 31st March 2024/Balans a fuddsoddwyd ar ar 31 Mawrth 2024  Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  In Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  In Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  In Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  In Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024					
Total delegated resources/Cyfanswm adnoddau dirpnwyedig  Total/Cyfanswm  2,625,668  Actual Expenditure/Gwariant Cyflawnedig  Less change in investments/Lair newid mewn buddsoddiadau  Less Movements in Temporary Loan/Liair Symudiadau å  Benthyciadau Dros Dro  Less variance in earmarked rates/Lair amrywiant å chyfraddau a glustnodir  Total balance carried forward to 2024-2025/Cyfanswm Balans a dddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau  £  Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024  Unitwested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Outstanding Loans as at 31st March 2024/Benthyciadau dros ben ar 31 Mawrth 2024  Total Balances held as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Doutstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Doutstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Doutstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Doutstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Doutstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024  Doutstanding Loans as at 31st March 2024/Cyfanswm Balansau  ar 31 Mawrth 2024					
Total/Cyfanswm  2,625,668  Actual Expenditure/Gwariant Cyflawnedig  Less change in investments/Llai'r newid mewn buddsoddiadau  Less Movements in Temporary Loan/Llai'r Symudiadau â  Benthyciadau Dros Dro  Q  Less variance in earmarked rates/Llai'r amrywiant â chyfraddau a glustnodir  Total balance carried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau  £  Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024  Uninvested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  Q  O  O  O  O  Total Balances Held J Datganiad Balansau  £  O  O  O  O  O  O  Total Balances Held J Datganiad Balansau  £  O  O  O  O  O  O  O  O  O  O  O  O					
Actual Expenditure/Gwariant Cyflawnedig  Less change in investments/Llai'r newid mewn buddsoddiadau  Less Movements in Temporary Loan/Llai'r Symudiadau å  Benthycladau Dros Dro  Less variance in earmarked rates/Llai'r amrywiant å chyfraddau a glustnodir  Total balance carried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau  E  Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024  Invested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  O  O  O  O  D  D  D  D  D  D  D  D  D	Total delegated resources/Cyfanswm adnoddau dirprwyedig	2,333,250			
Actual Expenditure/Gwariant Cyflawnedig  Less change in investments/Llai'r newid mewn buddsoddiadau  Less Movements in Temporary Loan/Llai'r Symudiadau å  Benthycladau Dros Dro  Less variance in earmarked rates/Llai'r amrywiant å chyfraddau a glustnodir  Total balance carried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau  E  Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024  Invested Balance as at 31st March 2024/Balans a fuddsoddwyd ar 31 Mawrth 2024  O  O  O  O  D  D  D  D  D  D  D  D  D					
Less change in investments/Llai'r newid mewn buddsoddiadau Less Movements in Temporary Loan/Llai'r Symudiadau â Benthyciadau Dros Dro Less variance in earmarked rates/Llai'r amrywiant â chyfraddau a glustnodir  Total balance carried forward to 2024-2025/Cyfanswm Balans a ddygwyd ymlaen i 2024-2025  Statement of Balances Held/Datganiad Balansau £  Uninvested Balance as at 31st March 2024/Balans na fuddsoddwyd ar 31 Mawrth 2024  Outstanding Loans as at 31st March 2024/Benthyciadau dros ben ar 31 Mawrth 2024  Outstanding Loans as at 31st March 2024/Benthyciadau dros ben ar 31 Mawrth 2024  Total Balances held as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  Interested Balance sheld as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  Interested Balance sheld as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  Interested Balance sheld as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024  Interested Balance sheld as at 31st March 2024/Cyfanswm Balansau ar 31 Mawrth 2024	Total/Cyfanswm	2,625,668			
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The school's budget was used to ensure the best possible educational experiences for pupils and to ensure appropriate resources for them. The current system enables us to keep year groups of the same age with the funding available

#### **Parent Teacher Association**

The Governing Body would like to formally note that it appreciates all the hard work of the PTA. The money raised gives invaluable support to the teaching and learning at Ysgol Y Wern. A full report of the activities and the money raised is available from the PTA.

#### Attendance 2023/24

Attendance - 96.7% Authorised absences - 3.1% Unauthorised absences-0.2%

#### **Progress on the School's Action Plan following Estyn Inspection**

The school has met the recommendations of the 2018 Estyn Report.

Please contact the Headteacher if you want further information about the school's development.

Thank you again as parents/carers for your commitment to the school; your support is an important part of your children's educational and social development and to the unique culture of Ysgol y Wern.